

School Utilization
FY 2008 - FY 2012
Based on "DRAFT 2" of Five Year Plan

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
10	Loxahatchee Groves Elementary	773	726	650	628	104%	625	726	86%	618	726	85%	609	726	84%	602	726	83%	613	726	84%	
10	Pierce Hammock Elementary	971	790	681	790	86%	683	790	86%	722	790	91%	744	790	94%	764	790	97%	792	790	100%	
10	Royal Palm Beach Area (03-W)												822	964	85%	834	964	87%	832	964	86%	New school opening postponed to SY2009-10; relief for Cholee Lake, Cypress Trails, Equestrian Trails and Royal Palm Beach elementary schools; Capacity 964.
10	Royal Palm Beach Elementary	1072	846	858	846	101%	833	846	98%	872	846	103%	700	846	83%	740	846	87%	773	846	91%	Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10
10	Scripps Area Elementary (04-A)																					Opening date between FY2013 and FY2017.
10	Crestwood Community Middle	1260	1259	1252	1260	99%	1237	1259	98%	1239	1259	98%	1222	1259	97%	1188	1259	94%	1206	1259	96%	Postpone addition from SY 2008-09 to SY2012-13; Core addition SY2012-13
10	Osceola Creek Middle	1250	1067	853	1067	80%	821	1067	77%	812	1067	76%	863	1067	81%	882	1067	83%	865	1067	81%	Relieve Western Pines Middle in SY2009-10
10	Western Pines Middle	1341	1090	1305	1091	120%	1226	1090	112%	1206	1090	111%	1090	1090	100%	1071	1090	98%	1062	1090	97%	Monitor Enrollment; Boundary change to Osceola Creek Middle in SY2009-10
10	Royal Palm Beach High	2494	2259	2322	2259	103%	2040	2259	90%	1985	2259	88%	1948	2259	86%	1909	2259	85%	1848	2259	82%	
10	Seminole Ridge High	2470	2494	2361	2470	96%	2448	2494	98%	2418	2494	97%	2,384	2494	96%	2,345	2494	94%	2,301	2494	92%	
11	Belvedere Elementary	769	648	564	640	88%	558	648	86%	589	648	91%	607	648	94%	619	648	96%	627	648	97%	
11	Meadow Park Elementary	689	935	584	689	85%	579	935	62%	592	935	63%	590	935	63%	588	935	63%	597	935	64%	program capacity 689; large pre-k.
11	Palm Beach Public School	497	383	409	383	107%	413	383	108%	408	383	107%	406	383	106%	409	383	107%	423	383	110%	Gifted program.
11	Palmetto Elementary	1054	936	620	918	68%	575	936	61%	583	936	62%	621	936	66%	659	936	70%	699	936	75%	
11	West Gate Elementary	969	734	1,046	824	127%	1065	824	129%	1117	824	136%	766	824	93%	787	824	96%	813	824	99%	Four (4) modulars in SY2007-08 (7) Boundary change to WPB Area Elementary 06-D in SY2009-10.
11	WPB Area Elem (06D)												616	996	62%	653	996	66%	688	996	69%	New school opening in SY2009-10; relief for Grassy Waters, West Gate and Wynnebrook elementary schools; Capacity 996; program capacity 800.
11	Conniston Middle	1286	1135	946	1056	90%	942	1135	83%	991	1135	87%	1009	1135	89%	1046	1135	92%	1005	1135	89%	
11	Dreyfoos High School of the Arts	1311	1297	1385	1229	113%	1340	1229	109%	1285	1229	105%	1229	1229	100%	1229	1229	100%	1229	1229	100%	Reduce program enrollment in SY2007-08 to SY2009-10 to meet CSR.
12	Benoist Farms Elementary	992	774	547	774	71%	505	774	65%	534	774	69%	546	774	71%	564	774	73%	576	774	74%	
12	Melaleuca Elementary	891	964	943	891	106%	780	964	81%	725	964	75%	729	964	76%	730	964	76%	747	964	77%	Boundary change to Summit/Jog Area Elementary 03-Y in SY2008-09
12	Summit/Jog Area El. (03-Y)									610	960	64%	632	960	66%	637	960	66%	635	960	66%	New school opening in SY2008-09; relief for Cholee Lake and Forest Hill elementary schools; students assigned from Melaleuca Elementary. Capac. 960
12	Wynnebrook Elementary	795	781	797	781	102%	793	771	103%	825	771	107%	726	771	94%	741	771	96%	765	771	99%	Five (5) modulars in SY2007-08 (7); Boundary change to WPB Area Elementary 06-D in SY2009-10; Modernization SY2012-13
12	Greater WPB Area Middle (04-00)																					Postpone opening date from SY2011-2012 until between SY2012 and SY2016.
14	Berkshire Elementary	694	1208	593	964	62%	730	1208	60%	743	1208	62%	741	1208	61%	732	1208	61%	755	1208	63%	Proposed Prek addition
14	C.O. Taylor/Kirklane Elementary	905	941	1051	941	112%	1038	1439	72%	1022	1439	71%	1026	1439	71%	1012	1439	70%	1039	1439	72%	Addition in SY2007-08; new program capacity 1200
14	Highland Elementary	806	1,120	747	960	78%	722	1,120	64%	735	1,120	66%	736	1,120	66%	724	1,120	65%	712	1,120	64%	programs
14	North Grade Elementary	809	723	768	921	83%	742	723	103%	754	723	104%	748	723	103%	740	723	102%	748	723	103%	Gifted program.
14	Palm Springs Elementary	964	915	832	925	90%	855	915	93%	887	915	97%	915	915	100%	943	915	103%	1011	915	110%	seven (7) modulars in SY2007-08 (5)
14	South Grade Elementary	834	737	787	755	104%	769	737	104%	778	737	106%	794	737	108%	704	737	96%	712	737	97%	Boundary Change to Barton Elementary in SY2010-11
14	South Olive Elementary	849	644	653	644	101%	630	644	98%	646	644	100%	650	644	101%	655	644	102%	663	644	103%	Gifted program.
14	Lake Worth Middle	1229	1077	847	1077	79%	773	1077	72%	838	1394	60%	853	1394	61%	938	1394	67%	986	1394	71%	Addition opening in SY2008-09; Capacity 1394, Program capacity 1000. Core addition opening SY2011-12
14	Palm Springs Middle	1394	1404	1417	1300	109%	1409	1404	100%	1459	1404	104%	1454	1404	104%	1462	1404	104%	1452	1404	103%	New School Capacity 1404; Program capacity 1300
14	Forest Hill High	1823	1823	1849	1823	101%	1873	1823	103%	1826	1823	100%	1850	1823	101%	1887	1823	104%	1924	1823	106%	
14	Lake Worth Area High (03-000)																					School is not needed in the 5 Year timeframe; postpone opening date to from SY 2011-12 to between SY 2012-13 to SY2016-17; includes planning funds only
14	Lake Worth High	2860	2930	2393	3160	76%	2214	2930	76%	2226	2930	76%	2,183	2930	75%	2,148	2930	73%	2,232	2930	76%	
15	Cholee Lake Elementary	1256	1210	1138	1188	96%	1078	1210	89%	952	1210	79%	873	1210	72%	875	1210	72%	901	1210	74%	Boundary change to Summit/Jog Elementary 03-Y in SY2008-09; change to RPB Area Elementary 03-W in SY2009-10
15	Discovery Key Elementary	1211	1300	1173	1278	92%	1149	1300	88%	878	1300	68%	920	1300	71%	950	1300	73%	958	1300	74%	Four (4) modulars in SY2007-08 (7); boundary change to West Boynton Area Elementary 03-Z in SY2008-09
15	Equestrian Trails Elementary	1141	920	1044	920	113%	1105	920	120%	1173	920	128%	869	920	94%	904	920	98%	917	920	100%	Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10. Possible school capacity study.
15	Forest Hill Elementary	1190	1,078	1182	970	122%	1180	1078	109%	827	1078	77%	851	1078	79%	861	1078	80%	878	1078	81%	Four (4) modulars in SY2007-08 (7); Boundary change to Cholee Lake Elementary in SY2008-09
15	Greenacres Elementary	851	750	618	750	82%	607	750	81%	627	750	84%	626	750	83%	635	750	85%	626	750	83%	One (1) modular in SY2007-08 (7)
15	Heritage Elementary	989	738	849	774	110%	867	846	102%	897	846	106%	935	846	111%	980	846	116%	998	846	118%	Six (6) modulars in August 07 accounted for in Capacity. Additional modulars needed by Aug. 09. Monitor enrollment
15	Liberty Park Elementary	815	966	831	964	86%	810	966	84%	803	966	83%	794	966	82%	816	966	84%	844	966	87%	
15	Emerald Cove (02-JJ)	1300	1435	935	1300	72%	884	1435	62%	974	1435	68%	1005	1435	70%	1011	1435	70%	1081	1435	75%	Opening in SY2007-08. Enrollment relief to Okeehelée, Polo Park and Woodlands middle schools.
15	L.C. Swain Middle	1323	1452	1084	1323	82%	993	1452	68%	1076	1452	74%	1096	1452	75%	1096	1452	75%	1145	1452	79%	
15	Okeehelée Middle	1310	1206	1195	1258	95%	1100	1496	74%	1096	1496	73%	1082	1496	72%	1126	1496	75%	1180	1496	79%	Addition opening in SY 2007-08; new cap.1496; program capacity 1258; boundary change to Emerald Cove (02-JJ) Middle in SY2007-08
15	John I. Leonard High	2676	2835	2091	2500	84%	2005	2835	71%	1986	2835	70%	2307	2835	81%	2287	2835	81%	2264	2835	80%	Relieving Palm Beach Central High in SY2009-10
15	Palm Beach Central High	2501	2482	2598	2459	106%	2685	2482	108%	2735	2482	110%	2,516	2482	101%	2,581	2482	104%	2,595	2482	105%	Eight (8) modulars in SY2007-08 (1); Boundary change to John I Leonard High in SY2009-10
16	Binks Forest Elementary	1000	1134	1178	1206	98%	1128	1206	94%	1095	1206	91%	1102	1206	91%	1138	1206	94%	1170	1206	97%	Gifted program.